

**CITY OF WHEELER**

**RESOLUTION NO. 2024-13**

**A RESOLUTION FOR THE PURPOSED OF MAKING APPROPRIATIONS FOR THE FISCAL YEAR 2024-2025 BUDGET.**

BE IS RESOLVED that the amounts for the fiscal year beginning July 1, 2024 are hereby appropriated for the purposes show below, as follows:

**GENERAL FUND**

Administration Department	\$489,550
Transfers	\$68,000
Contingency	\$15,000
<b>TOTAL GENERAL FUND</b>	<b>\$572,550</b>

**BUILDING RESERVE FUND**

Building Reserve Department	\$110,000
<b>TOTAL BUILDING RESERVE FUND</b>	<b>\$110,000</b>

**PUBLIC WORKS EQUIPMENT RESERVE FUND**

Equipment Reserve Department	\$41,000
<b>TOTAL PUBLIC WORKS EQUIPMENT RESERVE FUND</b>	<b>\$41,000</b>

**PARKS FUND**

Parks Department	\$191,370
Transfers	\$13,164
<b>TOTAL PARKS FUND</b>	<b>\$204,554</b>

**STREET FUND**

Street Department	\$408,530
Transfers	\$22,882
<b>TOTAL STREET FUND</b>	<b>\$431,412</b>

**STREET LOCAL IMPROVEMENT DISTRICT FUND**

Debt Service	\$7,457
<b>TOTAL STREET LOCAL IMPROVEMENT DISTRICT FUND</b>	<b>\$7,457</b>

**STORM WATER CAPITAL IMPROVEMENT FUND**

Storm Water Capital Department	\$1,400,000
<b>TOTAL STORM WATER CAPITAL IMPROVEMENT FUND</b>	<b>\$1,400,000</b>

**STORM WATER DRAINAGE FUND**

Storm Water Department	\$17,486
Transfers	\$19,147
Contingency	\$5,000
<b>TOTAL STORM WATER DRAINAGE FUND</b>	<b>\$41,633</b>

