

**CITY OF WHEELER**

**RESOLUTION NO. 2024-09**

**A RESOLUTION FOR THE PURPOSE OF DECLARING THE CITY’S ELECTION TO RECEIVE STATE REVENUES FOR THE FISCAL YEAR 2024-2025.**

BE IT RESOLVED that the City Council of the City of Wheeler hereby elects to receive state revenues for fiscal year 2024-2025 pursuant to ORS 221.770.

PASSED by the City Council of the City of Wheeler this 21<sup>st</sup> Day of May, 2024 by the following vote:

CITY COUNCIL WHEELER, OREGON	Aye	Nay	Absent / Abstain
_____	_____	_____	_____ / _____
Karen Matthews, Councilor			
_____	_____	_____	_____ / _____
Deanne Ragnell, Councilor			
_____	_____	_____	_____ / _____
Gordon Taylor, Councilor			
_____	_____	_____	_____ / _____
Heidi Stacks, Councilor			
_____	_____	_____	_____ / _____
Walt Porter, Councilor			

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Clif Kemp, Mayor

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Pax Broder, Recorder

## **Staff Report**

CONSIDERATION OF RESOLUTION 2024-09, FOR THE PURPOSE OF DECLARING THE CITY'S ELECTION TO RECEIVE STATE REVENUES FOR THE FISCAL YEAR 2024-2025.

Agenda Date: May 21, 2024

Prepared By: Madison Chesnut, Finance Manager

## **Backgrounds**

Oregon budget law required the City hold a hearing on the probable use of State Revenue Sharing funds and pass a resolution approving participation in the program for next fiscal year.

## **Recommendation**

The City Council shall conduct a public hearing on the proposed uses of State Revenue Sharing funds. Then, the Wheeler City Council may move to approve Resolution 2024-09. For the Purpose of Declaring the City's Intention to Receive State Revenue for Fiscal Year 2024-2025 by making the following motion:

"I move to approve Resolution No. 2024-09 For the purpose of declaring the City's election to receive state revenues for fiscal year 2024-2025."

## **List of Attachments**

A: Resolution 2024-09

B. Schedule of State Shared Revenue Estimates

**CITY OF WHEELER  
Budget Calculations**

**STATE SHARED REVENUE ESTIMATES**

	<u>RATE PER CAPITA</u>	<u>X POPULATION</u>	<u>TOTAL ESTIMATED REVENUE</u>	<u>FUND</u>
HIGHWAY FUND (GAS TAXES)	\$ 80.64	424	34,191	200
LIQUOR TAX	\$ 20.50	424	8,692	100
CIGARETTE TAX	\$ 0.70	424	297	100
STATE REVENUE SHARING (MARIJUANA)	Estimated 6.6% inc. from previous year		3,654	100
MARIJUANA TAX	\$ 1.44	424	611	100
STATE REVENUE SHARING (LIQUOR)	Estimated 5% inc. from previous year		5,052	100
<b>TOTAL GENERAL FUND</b>			<b>18,305</b>	
<b>TOTAL STREET FUND</b>			<b>34,191</b>	
<b>GRAND TOTAL</b>			<b>52,497</b>	

Highway fund revenues: Restricted to road-related purposes: Budget includes street lighting, maintenance, and street paving

Liquor tax revenues: General Government purposes without program restrictions

Cigarette tax revenues: General Government purposes without program restrictions

Marijuana tax revenues: General Government purposes without program restrictions

**Non-Per Capita Based State Shared Revenue for Cities:** State marijuana taxes and liquor revenues have partial distributions to cities



**Per Capita State Shared Revenues for Cities**

Per capita distributions for revenue sources are calculated based on certified population statistics from Portland State University's Center for Population Research (PSUCPR). Population estimates compiled each July are typically certified on December 15, and thereafter begin to govern the distributions. A copy of the certified estimate applicable to 2023 distributions is available near the end of this report.

	<b>Highway Trust Fund Revenues</b> <small>(Gas Tax)</small>	<b>Liquor Revenues</b> <small>(20% of Total Share)</small>	<b>Marijuana Tax Revenues</b> <small>(75% of City's Share)</small>	<b>Cigarette Tax Revenues</b>	<b>9-1-1 Tax Revenues</b>
<b>2020-21 Actuals</b>	\$73.61	\$19.40	\$3.06	\$0.96	\$8.05
<b>2021-22 Actuals</b>	\$79.89	\$18.57	\$1.26	\$0.82	\$11.08
<b>2022-23 Estimates</b>	\$78.64	\$18.99	\$1.26	\$0.76	\$10.68
<b>2023-24 Estimates</b>	\$79.46	\$19.51	\$1.35	\$0.73	\$11.27
<b>2024-25 Estimates</b>	\$80.34	\$20.50	\$1.44	\$0.70	\$11.80

(Note that most cities do not receive 9-1-1 distributions, see the full write-up for a detailed explanation.)