

## **Resolution 2024-01**

\$ 8,975 - Original Sopko estimate for gangway repair only (we are already budgeted for).

\$12,551 - Current quote from Sopko for gangway repair + 1<sup>st</sup> dock bracket rebuild.

\$ 3,576 – Additional funds needed to be transferred into Parks Fund.

This amount will be taken from General Fund Operating Contingency, moved to Parks Fund and allocated towards WFP Materials and Services.

The City also received a \$2,000 grant from the North Coast Garden Association for plants and informational signs at WFP - this has also been allocated towards WFP Materials and Services.

## **Resolution 2024-02**

The City experienced a flood on December 5, 2023 due to a clogged storm water drain. This has resulted in a large amount of sediment to build up under the public dock as well as the need for a culvert replacement on Fir and Second.

The Wheeler Emergency Team has graciously offered to donate \$1,300 of their funds to fix these issues. The remainder of the funds to solve these problems will be transferred from Stormwater Drainage Operating Contingency.

\$3,500 - The quote to replace the culvert above Gervais Creek (Jiffy Construction).

\$2,500 - Jiffy construction dredging cost. Original quote was \$3,500 which was out of the City's budget, but Jiffy has agreed to do \$2,500 worth of work to alleviate the emergency.

\$ 400 - Permit Fee for the Department of State Lands Dredging Permit

\$6,400 - Total cost for stormwater repairs.

Where the transfer will come from:

\$1,300 - Transfer from Wheeler Emergency Team funds.

\$5,000 - Transferred from Stormwater Operating Contingency

\$ 100 - Taken from the current allotted amount of Regular Operating expenses allocated in the fund.

\$6,400 - Total.