

CITY OF WHEELER

RESOLUTION NO. 2024-01

A Resolution for the Purpose of Approving Changes to the FY 2023-2024 Budget by Increasing Appropriations in the Park Fund Due to Unanticipated Expenses

WHEREAS, a budget resolution to transfer appropriation authority between funds is allowed under ORS 294.463 is necessary; and

WHEREAS, an occurrence, which had not been anticipated at the time of the preparation of the budget, which requires a change in financial planning has taken place; and

WHEREAS, an increase in appropriations is necessary to fund this expense; and

WHEREAS, these changes are necessary to avoid an over-expenditure of budgetary spending authority in the Park Fund due to the unforeseen increase in expense to repair the gangway; and

WHEREAS, the city has received an unexpected donation towards improvements and additions to Water Front Park; and

NOW THEREFORE, IT IS HEREBY RESOLVED that the City Council of the City of Wheeler hereby adopts the following FY 2023-2024 budget changes in the General and Park Fund(s) as follows:

<u>Fund/Description</u>	<u>Original Budget</u>	<u>Increase</u>	<u>Decrease</u>	<u>Revised Budget</u>
General Fund Operating Contingency	\$5430		\$3576	\$1854
General Fund Transfer to Parks Fund	\$45970	\$3576	-	\$49546
Park Fund Transfer from General Fund	\$45970	\$3576		\$49546
Park Fund Grants and Donations	\$301732	\$2000		\$303732
Parks Fund WFP Materials & Services	\$14707	\$5576		\$20283

This Resolution shall become effective immediately upon passage by the City Council.

//

//

//

//

//

//

//

ADOPTED by the City Council on this 16th day of January 2023, by the following vote:

CITY COUNCIL WHEELER, OREGON	Aye	Nay	Absent / Abstain
_____	_____	_____	_____ / _____
Karen Matthews, Councilor			
_____	_____	_____	_____ / _____
Deanne Ragnell, Councilor			
_____	_____	_____	_____ / _____
Gordon Taylor, Councilor			
_____	_____	_____	_____ / _____
Heidi Stacks, Councilor			
_____	_____	_____	_____ / _____
Walt Porter, Councilor			

Clif Kemp, Mayor

Pax Broder, Recorder