

CITY OF WHEELER

RESOLUTION NO. 2023-12

A Resolution for the Purpose of Approving Changes to the FY 2023-2024 Budget by Increasing Appropriations in the Park Fund Due to Unanticipated Expenses

WHEREAS, a budget resolution to transfer appropriation authority between funds is allowed under ORS 294.463 is necessary; and

WHEREAS, an occurrence, which had not been anticipated at the time of the preparation of the budget, which requires a change in financial planning has taken place; and

WHEREAS, an increase in appropriations is necessary to fund this expense; and

WHEREAS, these changes are necessary to avoid an over-expenditure of budgetary spending authority in the Park Fund due to the unforeseen expense to repair the gangway; and

NOW THEREFORE, IT IS HEREBY RESOLVED that the City Council of the City of Wheeler hereby adopts the following FY 2023-2024 budget changes in the General and Park Fund(s) as follows:

<u>Fund/Description</u>	<u>Original Budget</u>	<u>Increase</u>	<u>Decrease</u>	<u>Revised Budget</u>
General Fund Operating Contingency	\$5430		\$4931	\$499
General Fund Transfer to Parks Fund	\$45970	\$4931	-	\$50901
Park Fund Transfer from General Fund	\$45970	\$4931		\$50901
Parks Fund WFP Materials & Services	\$14707	\$4931		\$19638

This Resolution shall become effective immediately upon passage by the City Council.

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ADOPTED by the City Council on this ____st day of ____ 2023, by the following vote:

CITY COUNCIL
WHEELER, OREGON

Aye Nay Absent / Abstain

Karen Matthews, Councilor

_____ / _____

Deanne Ragnell, Councilor

_____ / _____

Gordon Taylor, Councilor

_____ / _____

Heidi Stacks, Councilor

_____ / _____

Walt Porter, Councilor

Clif Kemp, Mayor

Pax Broder, Recorder